

1-001-10-001-1112-0000	PRINCIPALS SALARIES	153,054	-	153,054
1-001-10-001-1115-0000	LEAD TEACHERS - ADMIN.	85,261	(7,710)	77,551
1-001-10-001-1221-0000	CLERICAL - ADMIN.	68,254	3,789	72,043
1-001-10-001-1423-0000	EXTRA WORK - NON-CERT.	1,500	-	1,500
1-001-10-001-3100-0000	STAFF TRAIN. - ADMIN.	300	-	300
1-001-10-001-4131-0000	POSTAGE - ADMIN.	500	-	500
1-001-10-001-4150-0000	PRINTING - ADMIN.	180	-	180
1-001-10-001-4200-0000	STAFF TRAVEL - ADMIN.	200	-	200
1-001-10-001-5400-0000	OFF. SUPPLIES - ADMIN.	3,000	-	3,000
1-001-10-002-1121-0000	TEACHERS - ART	54,069	-	54,069
1-001-10-002-5100-0000	INSTR. SUPPLIES - ART	3,000	-	3,000
1-001-10-009-1131-0000	SPECIALISTS - EARLY INTERVENTION	43,584	(15,000)	28,584
1-001-10-020-1131-0000	SPECIALISTS - MATH/SCI	81,862	-	81,862
1-001-10-022-1121-0000	TEACHERS - MUSIC	61,754	-	61,754
1-001-10-022-3300-0000	REPAIRS - MUSIC	300	-	300
1-001-10-022-4000-0000	CONTRACTED SERV. - MUSIC	600	-	600
1-001-10-022-5100-0000	INSTR. SUPPLIES - MUSIC	998	-	998
1-001-10-024-1121-0000	TEACHERS - P.E.	105,538	13,869	119,407
1-001-10-024-5100-0000	INSTR. SUPPLIES - P.E.	1,200	-	1,200
1-001-10-026-1121-0000	TEACHERS - READING	133,166	719	133,885
1-001-10-034-1131-0000	SPECIALISTS - LIBRARY	52,127	-	52,127
1-001-10-034-1232-0000	ED ASSISTANTS - LIBRARY	11,729	-	11,729
1-001-10-034-3300-0000	REPAIRS - LIBRARY	400	-	400
1-001-10-034-4000-0000	CONTRACTED SERV. - LIBRARY	4,376	-	4,376
1-001-10-034-5300-0000	SUPPLIES - LIBRARY	9,000	-	9,000
1-001-10-034-8900-0000	MEMBERSHIPS - LIBRARY	75	-	75
1-001-10-038-1121-0000	TEACHERS - CLASSROOM	1,326,410	8,395	1,334,805
1-001-10-038-1131-0000	SPECIALISTS - CLASSROOM	9,276	-	9,276
1-001-10-038-1232-0000	ED ASSISTANTS - CLASSROOM	92,524	-	92,524
1-001-10-038-1311-0000	CERT. SUBS. - CLASS. TRAIN.	2,500	-	2,500
1-001-10-038-1410-0000	ACTIVITIES SALARIES	6,379	-	6,379
1-001-10-038-3100-0000	STAFF TRAIN. - CLASSROOM	3,400	-	3,400
1-001-10-038-3410-0000	COPIER RENTAL - CLASSROOM	10,728	-	10,728
1-001-10-038-4200-0000	STAFF TRAVEL - CLASSROOM	500	-	500
1-001-10-038-4300-0000	STUDENT TRAVEL - CLASSROOM	300	-	300
1-001-10-038-5100-0000	INSTR. SUPPLIES - CLASSROOM	29,626	-	29,626
1-001-10-038-6900-0000	TEXTBOOKS - CLASSROOM	17,144	-	17,144
1-001-10-038-8900-0000	MEMBERSHIPS - CLASSROOM	640	-	640
1-001-20-001-1112-0000	PRINCIPALS SALARIES	155,054	-	155,054
1-001-20-001-1115-0000	LEAD TEACHERS - ADMIN.	81,862	7,622	89,484
1-001-20-001-1221-0000	CLERICAL - ADMIN.	84,067	-	84,067
1-001-20-001-1423-0000	EXTRA WORK - NON-CERT.	2,200	-	2,200
1-001-20-001-3100-0000	STAFF TRAIN. - ADMIN.	1,000	-	1,000
1-001-20-001-4131-0000	POSTAGE - ADMIN.	800	-	800
1-001-20-001-4150-0000	PRINTING - ADMIN.	300	-	300
1-001-20-001-4200-0000	STAFF TRAVEL - ADMIN.	800	-	800
1-001-20-002-1121-0000	TEACHERS - ART	90,726	-	90,726

1-001-20-002-5100-0000	INSTR. SUPPLIES - ART	3,000	-	3,000
1-001-20-020-1131-0000	SPECIALISTS - MATH/SCI	92,656	-	92,656
1-001-20-022-1121-0000	TEACHERS - MUSIC	99,993	-	99,993
1-001-20-022-3300-0000	REPAIRS - MUSIC	800	-	800
1-001-20-022-4000-0000	CONTRACTED SERV. - MUSIC	1,400	-	1,400
1-001-20-022-4300-0000	STUDENT TRAVEL - MUSIC	380	-	380
1-001-20-022-5100-0000	INSTR. SUPPLIES - MUSIC	2,881	-	2,881
1-001-20-024-1121-0000	TEACHERS - P.E.	149,065	(25,000)	124,065
1-001-20-024-5100-0000	INSTR. SUPPLIES - P.E.	1,623	-	1,623
1-001-20-026-1121-0000	TEACHERS - READING	191,839	528	192,367
1-001-20-026-1131-0000	SPECIALISTS - READING	92,369	-	92,369
1-001-20-034-1131-0000	SPECIALISTS - LIBRARY	56,347	-	56,347
1-001-20-034-1221-0000	CLERICAL - LIBRARY	11,484	-	11,484
1-001-20-034-1232-0000	ED ASSISTANTS - LIBRARY	11,945	-	11,945
1-001-20-034-3300-0000	REPAIRS - LIBRARY	500	-	500
1-001-20-034-4000-0000	CONTRACTED SERV. - LIBRARY	9,082	-	9,082
1-001-20-034-5300-0000	SUPPLIES - LIBRARY	8,000	-	8,000
1-001-20-034-8900-0000	MEMBERSHIPS - LIBRARY	340	-	340
1-001-20-038-1121-0000	TEACHERS - CLASSROOM	1,479,012	(2,500)	1,476,512
1-001-20-038-1131-0000	SPECIALISTS - CLASSROOM	9,276	-	9,276
1-001-20-038-1232-0000	ED ASSISTANTS - CLASSROOM	96,528	-	96,528
1-001-20-038-1311-0000	CERT. SUBS. - CLASS. TRAIN.	2,000	-	2,000
1-001-20-038-1410-0000	ACTIVITIES SALARIES	6,379	-	6,379
1-001-20-038-3100-0000	STAFF TRAIN. - CLASSROOM	3,000	-	3,000
1-001-20-038-3300-0000	REPAIRS - CLASSROOM	58	-	58
1-001-20-038-3410-0000	COPIER RENTAL - CLASSROOM	16,900	-	16,900
1-001-20-038-4000-0000	CONTRACTED SERV. -	1,900	-	1,900
1-001-20-038-4200-0000	STAFF TRAVEL - CLASSROOM	500	-	500
1-001-20-038-4300-0000	STUDENT TRAVEL - CLASSROOM	295	-	295
1-001-20-038-5100-0000	INSTR. SUPPLIES - CLASSROOM	28,001	-	28,001
1-001-20-038-6900-0000	TEXTBOOKS - CLASSROOM	18,360	-	18,360
1-001-20-038-8900-0000	MEMBERSHIPS - CLASSROOM	500	-	500
1-001-30-001-1112-0000	PRINCIPALS SALARIES	153,054	-	153,054
1-001-30-001-1115-0000	LEAD TEACHERS - ADMIN.	91,553	-	91,553
1-001-30-001-1221-0000	CLERICAL - ADMIN.	72,244	-	72,244
1-001-30-001-1423-0000	EXTRA WORK - NON-CERT.	1,000	-	1,000
1-001-30-001-3100-0000	STAFF TRAIN. - ADMIN.	250	-	250
1-001-30-001-3300-0000	REPAIRS - ADMIN.	150	-	150
1-001-30-001-4131-0000	POSTAGE - ADMIN.	900	-	900
1-001-30-001-4150-0000	PRINTING - ADMIN.	750	-	750
1-001-30-001-4200-0000	STAFF TRAVEL - ADMIN.	200	-	200
1-001-30-001-5400-0000	OFF. SUPPLIES - ADMIN.	3,360	-	3,360
1-001-30-001-8900-0000	MEMBERSHIPS - ADMIN.	50	-	50
1-001-30-002-1121-0000	TEACHERS - ART	51,834	-	51,834
1-001-30-002-5100-0000	INSTR. SUPPLIES - ART	3,500	-	3,500
1-001-30-009-1131-0000	SPECIALISTS - EARLY INTERVENTION	33,016	16,137	49,153
1-001-30-020-1131-0000	SPECIALISTS - MATH/SCI	76,228	-	76,228

1-001-30-022-1121-0000	TEACHERS - MUSIC	77,888	-	77,888
1-001-30-022-3300-0000	REPAIRS - MUSIC	390	-	390
1-001-30-022-5100-0000	INSTR. SUPPLIES - MUSIC	1,240	-	1,240
1-001-30-024-1121-0000	TEACHERS - P.E.	169,273	(30,000)	139,273
1-001-30-024-5100-0000	INSTR. SUPPLIES - P.E.	990	-	990
1-001-30-026-1121-0000	TEACHERS - READING	86,507	45,000	131,507
1-001-30-026-1131-0000	SPECIALISTS - READING	91,367	(91,187)	180
1-001-30-034-1131-0000	SPECIALISTS - LIBRARY	84,373	-	84,373
1-001-30-034-1232-0000	ED ASSISTANTS - LIBRARY	12,045	-	12,045
1-001-30-034-3300-0000	REPAIRS - LIBRARY	100	-	100
1-001-30-034-4000-0000	CONTRACTED SERV. - LIBRARY	4,015	-	4,015
1-001-30-034-5300-0000	SUPPLIES - LIBRARY	14,520	-	14,520
1-001-30-034-8900-0000	MEMBERSHIPS - LIBRARY	175	-	175
1-001-30-038-1121-0000	TEACHERS - CLASSROOM	1,382,501	9,320	1,391,821
1-001-30-038-1131-0000	SPECIALISTS - CLASSROOM	9,276	-	9,276
1-001-30-038-1232-0000	ED ASSISTANTS - CLASSROOM	95,023	13,000	108,023
1-001-30-038-1311-0000	CERT. SUBS. - CLASS. TRAIN.	5,250	-	5,250
1-001-30-038-1410-0000	ACTIVITIES SALARIES	6,379	-	6,379
1-001-30-038-3100-0000	STAFF TRAIN. - CLASSROOM	3,200	-	3,200
1-001-30-038-3300-0000	REPAIRS - CLASSROOM	150	-	150
1-001-30-038-3410-0000	COPIER RENTAL - CLASSROOM	12,435	-	12,435
1-001-30-038-4300-0000	STUDENT TRAVEL - CLASSROOM	175	-	175
1-001-30-038-5100-0000	INSTR. SUPPLIES - CLASSROOM	34,009	-	34,009
1-001-30-038-6900-0000	TEXTBOOKS - CLASSROOM	17,793	-	17,793
1-001-30-038-8900-0000	MEMBERSHIPS - CLASSROOM	382	-	382
1-001-40-001-1112-0000	PRINCIPALS SALARIES	153,054	-	153,054
1-001-40-001-1115-0000	LEAD TEACHERS - ADMIN.	61,683	17,946	79,629
1-001-40-001-1221-0000	CLERICAL - ADMIN.	72,248	-	72,248
1-001-40-001-1423-0000	EXTRA WORK - NON-CERT.	1,500	-	1,500
1-001-40-001-3100-0000	STAFF TRAIN. - ADMIN.	200	-	200
1-001-40-001-4131-0000	POSTAGE - ADMIN.	500	-	500
1-001-40-001-4150-0000	PRINTING - ADMIN.	200	-	200
1-001-40-001-4200-0000	STAFF TRAVEL - ADMIN.	300	-	300
1-001-40-001-5400-0000	OFF. SUPPLIES - ADMIN.	3,000	-	3,000
1-001-40-002-1121-0000	TEACHERS - ART	89,543	-	89,543
1-001-40-002-5100-0000	INSTR. SUPPLIES - ART	3,000	-	3,000
1-001-40-009-1131-0000	SPECIALISTS - EARLY INTERVENTION	36,099	-	36,099
1-001-40-020-1131-0000	SPECIALISTS - MATH/SCI	95,487	-	95,487
1-001-40-022-1121-0000	TEACHERS - MUSIC	81,347	-	81,347
1-001-40-022-3300-0000	REPAIRS - MUSIC	400	-	400
1-001-40-022-4000-0000	CONTRACTED SERV. - MUSIC	300	-	300
1-001-40-022-5100-0000	INSTR. SUPPLIES - MUSIC	350	-	350
1-001-40-024-1121-0000	TEACHERS - P.E.	98,007	230	98,237
1-001-40-024-5100-0000	INSTR. SUPPLIES - P.E.	500	-	500
1-001-40-026-1121-0000	TEACHERS - READING	62,087	-	62,087
1-001-40-026-1131-0000	SPECIALISTS - READING	95,487	-	95,487
1-001-40-034-1131-0000	SPECIALISTS - LIBRARY	81,009	-	81,009

1-001-40-034-1232-0000	ED ASSISTANTS - LIBRARY	8,722	-	8,722
1-001-40-034-3300-0000	REPAIRS - LIBRARY	400	-	400
1-001-40-034-4000-0000	CONTRACTED SERV. - LIBRARY	6,375	-	6,375
1-001-40-034-5300-0000	SUPPLIES - LIBRARY	8,950	-	8,950
1-001-40-034-8900-0000	MEMBERSHIPS - LIBRARY	200	-	200
1-001-40-038-1121-0000	TEACHERS - CLASSROOM	1,233,321	-	1,233,321
1-001-40-038-1131-0000	SPECIALISTS - CLASSROOM	9,276	-	9,276
1-001-40-038-1232-0000	ED ASSISTANTS - CLASSROOM	93,455	15,600	109,055
1-001-40-038-1311-0000	CERT. SUBS. - CLASS. TRAIN.	2,500	-	2,500
1-001-40-038-1410-0000	ACTIVITIES SALARIES	6,379	-	6,379
1-001-40-038-3100-0000	STAFF TRAIN. - CLASSROOM	2,500	-	2,500
1-001-40-038-3410-0000	COPIER RENTAL - CLASSROOM	10,708	-	10,708
1-001-40-038-4200-0000	STAFF TRAVEL - CLASSROOM	300	-	300
1-001-40-038-4300-0000	STUDENT TRAVEL - CLASSROOM	200	-	200
1-001-40-038-5100-0000	INSTR. SUPPLIES - CLASSROOM	22,438	-	22,438
1-001-40-038-6900-0000	TEXTBOOKS - CLASSROOM	16,099	-	16,099
1-001-40-038-8900-0000	MEMBERSHIPS - CLASSROOM	670	-	670
1-001-45-001-1112-0000	PRINCIPALS SALARIES	287,876	-	287,876
1-001-45-001-1221-0000	CLERICAL - ADMIN.	135,002	(3,124)	131,878
1-001-45-001-1423-0000	EXTRA WORK - NON-CERT.	4,300	-	4,300
1-001-45-001-3100-0000	STAFF TRAIN. - ADMIN.	2,500	-	2,500
1-001-45-001-4000-0000	CONTRACTED SERV. - ADMIN.	3,000	-	3,000
1-001-45-001-4131-0000	POSTAGE - ADMIN.	900	-	900
1-001-45-001-5400-0000	OFF. SUPPLIES - ADMIN.	5,250	-	5,250
1-001-45-001-8900-0000	MEMBERSHIPS - ADMIN.	500	-	500
1-001-45-002-1121-0000	TEACHERS - ART	118,713	(8,000)	110,713
1-001-45-002-3300-0000	REPAIRS - ART	250	-	250
1-001-45-002-5100-0000	INSTR. SUPPLIES - ART	6,273	-	6,273
1-001-45-006-1121-0000	TEACHERS - COMPUTER ED.	74,243	-	74,243
1-001-45-006-3100-0000	STAFF TRAIN. - COMPUTER ED.	1,275	-	1,275
1-001-45-006-4000-0000	CONTRACTED SERV. - COMPUTER	4,070	-	4,070
1-001-45-006-5100-0000	INSTR. SUPPLIES - COMPUTER ED.	12,000	-	12,000
1-001-45-014-1121-0000	TEACHERS - HEALTH ED.	74,243	-	74,243
1-001-45-014-1131-0000	SPECIALISTS - HEALTH ED.	9,276	-	9,276
1-001-45-014-3100-0000	STAFF TRAIN. - HEALTH ED.	140	-	140
1-001-45-014-5100-0000	INSTR. SUPPLIES - HEALTH ED.	220	-	220
1-001-45-014-8900-0000	MEMBERSHIPS - HEALTH ED.	170	-	170
1-001-45-020-1121-0000	TEACHERS - MATH	60,046	-	60,046
1-001-45-020-1131-0000	SPECIALISTS - MATH/SCI	82,475	-	82,475
1-001-45-020-3100-0000	STAFF TRAIN. - MATH	600	-	600
1-001-45-020-5100-0000	INSTR. SUPPLIES - MATH	7,803	-	7,803
1-001-45-020-8900-0000	MEMBERSHIPS - MATH	309	-	309
1-001-45-022-1121-0000	TEACHERS - MUSIC	426,039	-	426,039
1-001-45-022-3100-0000	STAFF TRAIN. - MUSIC	300	-	300
1-001-45-022-3300-0000	REPAIRS - MUSIC	5,100	-	5,100
1-001-45-022-4000-0000	CONTRACTED SERV. - MUSIC	1,100	-	1,100
1-001-45-022-4200-0000	STAFF TRAVEL - MUSIC	300	-	300

1-001-45-022-4300-0000	STUDENT TRAVEL - MUSIC	400	-	400
1-001-45-022-5100-0000	INSTR. SUPPLIES - MUSIC	4,715	-	4,715
1-001-45-022-8900-0000	MEMBERSHIPS - MUSIC	600	-	600
1-001-45-024-1121-0000	TEACHERS - P.E.	222,659	-	222,659
1-001-45-024-3100-0000	STAFF TRAIN. - P.E.	300	-	300
1-001-45-024-4200-0000	STAFF TRAVEL - P.E.	50	-	50
1-001-45-024-5100-0000	INSTR. SUPPLIES - P.E.	3,500	-	3,500
1-001-45-024-8900-0000	MEMBERSHIPS - P.E.	105	-	105
1-001-45-026-1121-0000	TEACHERS - READING	289,649	-	289,649
1-001-45-026-3100-0000	STAFF TRAIN. - READING	5,840	-	5,840
1-001-45-026-4000-0000	CONTRACTED SERV. - READING	3,245	-	3,245
1-001-45-026-5100-0000	INSTR. SUPPLIES - READING	19,332	-	19,332
1-001-45-026-6900-0000	TEXTBOOKS - READING	10,568	-	10,568
1-001-45-026-8900-0000	MEMBERSHIPS - READING	99	-	99
1-001-45-028-3100-0000	STAFF TRAIN. - SCIENCE	475	-	475
1-001-45-028-5100-0000	INSTR. SUPPLIES - SCIENCE	5,900	-	5,900
1-001-45-028-6900-0000	TEXTBOOKS - SCIENCE	8,000	-	8,000
1-001-45-028-8900-0000	MEMBERSHIPS - SCIENCE	200	-	200
1-001-45-032-1410-0000	ACTIVITIES SALARIES	41,671	-	41,671
1-001-45-034-1131-0000	SPECIALISTS - LIBRARY	61,337	-	61,337
1-001-45-034-1221-0000	CLERICAL - LIBRARY	20,882	-	20,882
1-001-45-034-3100-0000	STAFF TRAIN. - LIBRARY	500	-	500
1-001-45-034-3300-0000	REPAIRS - LIBRARY	500	-	500
1-001-45-034-4000-0000	CONTRACTED SERV. - LIBRARY	6,684	-	6,684
1-001-45-034-5300-0000	SUPPLIES - LIBRARY	6,315	-	6,315
1-001-45-034-8900-0000	MEMBERSHIPS - LIBRARY	434	-	434
1-001-45-038-1121-0000	TEACHERS - CLASSROOM	2,603,120	-	2,603,120
1-001-45-038-1232-0000	ED ASSISTANTS - CLASSROOM	60,725	21,830	82,555
1-001-45-038-1311-0000	CERT. SUBS. - CLASS. TRAIN.	10,100	-	10,100
1-001-45-038-3100-0000	STAFF TRAIN. - CLASSROOM	1,000	-	1,000
1-001-45-038-3300-0000	REPAIRS - CLASSROOM	150	-	150
1-001-45-038-3410-0000	COPIER RENTAL - CLASSROOM	24,342	-	24,342
1-001-45-038-4000-0000	CONTRACTED SERV. -	100	-	100
1-001-45-038-4150-0000	PRINTING - CLASSROOM	4,000	-	4,000
1-001-45-038-4200-0000	STAFF TRAVEL - CLASSROOM	1,000	-	1,000
1-001-45-038-4300-0000	STUDENT TRAVEL - CLASSROOM	1,000	-	1,000
1-001-45-038-5100-0000	INSTR. SUPPLIES - CLASSROOM	28,025	-	28,025
1-001-45-040-1131-0000	SPECIALISTS - GUIDANCE	213,063	1,372	214,435
1-001-45-040-1221-0000	CLERICAL - GUIDANCE	32,591	-	32,591
1-001-45-040-1423-0000	EXTRA WORK - NON-CERT. GUID.	900	-	900
1-001-45-040-3100-0000	STAFF TRAIN. - GUIDANCE	300	-	300
1-001-45-040-4000-0000	CONTRACTED SERV. - GUIDANCE	700	-	700
1-001-45-040-4131-0000	POSTAGE - GUIDANCE	500	-	500
1-001-45-040-4150-0000	PRINTING - GUIDANCE	800	-	800
1-001-45-040-4200-0000	STAFF TRAVEL - GUIDANCE	186	-	186
1-001-45-040-5100-0000	INSTR. SUPPLIES - GUIDANCE	2,000	-	2,000
1-001-45-040-8900-0000	MEMBERSHIPS - GUIDANCE	495	-	495

1-001-50-001-1112-0000	PRINCIPALS SALARIES	284,852	-	284,852
1-001-50-001-1221-0000	CLERICAL - ADMIN.	138,112	-	138,112
1-001-50-001-1232-0000	ED ASSISTANTS - ADMIN.	12,400	-	12,400
1-001-50-001-1423-0000	EXTRA WORK - NON-CERT.	1,700	-	1,700
1-001-50-001-3100-0000	STAFF TRAIN. - ADMIN.	2,700	-	2,700
1-001-50-001-3300-0000	REPAIRS - ADMIN.	1,000	-	1,000
1-001-50-001-4000-0000	CONTRACTED SERV. - ADMIN.	500	-	500
1-001-50-001-4131-0000	POSTAGE - ADMIN.	1,750	-	1,750
1-001-50-001-4150-0000	PRINTING - ADMIN.	4,000	-	4,000
1-001-50-001-5400-0000	OFF. SUPPLIES - ADMIN.	8,550	-	8,550
1-001-50-001-8900-0000	MEMBERSHIPS - ADMIN.	1,700	-	1,700
1-001-50-002-1121-0000	TEACHERS - ART	157,110	(14,000)	143,110
1-001-50-002-5100-0000	INSTR. SUPPLIES - ART	4,400	-	4,400
1-001-50-006-1121-0000	TEACHERS - COMPUTER ED.	67,438	-	67,438
1-001-50-006-1232-0000	ED ASSISTANTS - COMPUTER ED.	15,799	-	15,799
1-001-50-006-3100-0000	STAFF TRAIN. - COMPUTER ED.	500	-	500
1-001-50-006-3300-0000	REPAIRS - COMPUTER ED.	200	-	200
1-001-50-006-4200-0000	STAFF TRAVEL - COMPUTER ED.	150	-	150
1-001-50-006-5100-0000	INSTR. SUPPLIES - COMPUTER ED.	10,050	-	10,050
1-001-50-006-8900-0000	MEMBERSHIPS - COMPUTER ED.	100	-	100
1-001-50-010-1121-0000	TEACHERS - ENGLISH	704,398	(26,000)	678,398
1-001-50-010-3100-0000	STAFF TRAIN. - ENGLISH	1,500	-	1,500
1-001-50-010-5100-0000	INSTR. SUPPLIES - ENGLISH	4,520	-	4,520
1-001-50-010-6900-0000	TEXTBOOKS - ENGLISH	9,200	-	9,200
1-001-50-012-1121-0000	TEACHERS - WORLD LANG.	279,435	-	279,435
1-001-50-012-3100-0000	STAFF TRAIN. - WORLD LANG.	400	-	400
1-001-50-012-4200-0000	STAFF TRAVEL - WORLD LANG.	100	-	100
1-001-50-012-5100-0000	INSTR. SUPPLIES - WORLD LANG.	11,623	-	11,623
1-001-50-014-1121-0000	TEACHERS - HEALTH ED	77,378	(12,000)	65,378
1-001-50-014-1131-0000	SPECIALISTS - HEALTH ED	13,914	-	13,914
1-001-50-014-5100-0000	INSTR. SUPPLIES - HEALTH ED	797	-	797
1-001-50-016-1121-0000	TEACHERS - FAMILY SCI.	91,926	-	91,926
1-001-50-016-3300-0000	REPAIRS - FAMILY SCI.	200	-	200
1-001-50-016-5100-0000	INSTR. SUPPLIES - FAMILY SCI.	7,800	-	7,800
1-001-50-018-1121-0000	TEACHERS - TECH. ED	93,000	-	93,000
1-001-50-018-5100-0000	INSTR. SUPPLIES - TECH. ED	2,600	-	2,600
1-001-50-020-1121-0000	TEACHERS - MATH	643,437	(10,000)	633,437
1-001-50-020-1313-0000	TUTORS - MATH	8,220	-	8,220
1-001-50-020-3100-0000	STAFF TRAIN. - MATH	2,600	-	2,600
1-001-50-020-3300-0000	REPAIRS - MATH	1,348	-	1,348
1-001-50-020-4200-0000	STAFF TRAVEL - MATH	113	-	113
1-001-50-020-4300-0000	STUDENT TRAVEL - MATH	900	-	900
1-001-50-020-5100-0000	INSTR. SUPPLIES - MATH	3,077	-	3,077
1-001-50-020-8900-0000	MEMBERSHIPS - MATH	420	-	420
1-001-50-022-1121-0000	TEACHERS - MUSIC	432,787	-	432,787
1-001-50-022-3100-0000	STAFF TRAIN. - MUSIC	850	-	850
1-001-50-022-3300-0000	REPAIRS - MUSIC	3,000	-	3,000

1-001-50-022-4000-0000	CONTRACTED SERV. - MUSIC	500	-	500
1-001-50-022-4300-0000	STUDENT TRAVEL - MUSIC	1,200	-	1,200
1-001-50-022-5100-0000	INSTR. SUPPLIES - MUSIC	5,352	-	5,352
1-001-50-022-7200-0000	EQUIPMENT - MUSIC	6,958	-	6,958
1-001-50-022-8900-0000	MEMBERSHIPS - MUSIC	600	-	600
1-001-50-024-1121-0000	TEACHERS - P.E.	305,556	-	305,556
1-001-50-024-3100-0000	STAFF TRAIN. - P.E.	600	-	600
1-001-50-024-3300-0000	REPAIRS - P.E.	476	-	476
1-001-50-024-5100-0000	INSTR. SUPPLIES - P.E.	2,204	-	2,204
1-001-50-024-7200-0000	EQUIPMENT - P.E.	3,000	-	3,000
1-001-50-024-8900-0000	MEMBERSHIPS - P.E.	120	-	120
1-001-50-025-1121-0000	TEACHERS - PROJECT ADVENTURE	90,243	-	90,243
1-001-50-025-1232-0000	ED ASSISTANTS - PROJ. ADV.	16,325	-	16,325
1-001-50-025-3300-0000	REPAIRS - PROJ. ADV.	1,000	-	1,000
1-001-50-025-5100-0000	INSTR. SUPPLIES - PROJECT	2,000	-	2,000
1-001-50-026-1121-0000	TEACHERS - READING	102,133	18,500	120,633
1-001-50-026-3100-0000	STAFF TRAIN. - READING	600	-	600
1-001-50-026-5100-0000	INSTR. SUPPLIES - READING	1,907	-	1,907
1-001-50-026-6900-0000	TEXTBOOKS - READING	2,244	-	2,244
1-001-50-028-1121-0000	TEACHERS - SCIENCE	625,639	(5,000)	620,639
1-001-50-028-3100-0000	STAFF TRAIN. - SCIENCE	1,500	-	1,500
1-001-50-028-3300-0000	REPAIRS - SCIENCE	400	-	400
1-001-50-028-5100-0000	INSTR. SUPPLIES - SCIENCE	7,099	-	7,099
1-001-50-030-1121-0000	TEACHERS - SOC. STUDIES	679,526	22,964	702,490
1-001-50-030-3100-0000	STAFF TRAIN. - SOC. STUDIES	2,600	-	2,600
1-001-50-030-4200-0000	STAFF TRAVEL - SOC. STUDIES	900	-	900
1-001-50-030-5100-0000	INSTR. SUPPLIES - SOC. STUDIES	1,855	-	1,855
1-001-50-030-6900-0000	TEXTBOOKS - SOC. STUDIES	880	-	880
1-001-50-030-8900-0000	MEMBERSHIPS - SOC. STUDIES	150	-	150
1-001-50-032-1410-0000	ACTIVITIES SALARIES	63,925	-	63,925
1-001-50-032-4000-0000	CONTRACTED SERV. - SPORTS	6,350	-	6,350
1-001-50-032-4300-0000	STUDENT TRAVEL - SPORTS	2,777	-	2,777
1-001-50-032-5100-0000	INSTR. SUPPLIES - SPORTS	550	-	550
1-001-50-034-1131-0000	SPECIALISTS - LIBRARY	93,000	1,679	94,679
1-001-50-034-1221-0000	CLERICAL - LIBRARY	37,535	(665)	36,870
1-001-50-034-3100-0000	STAFF TRAIN. - LIBRARY	200	-	200
1-001-50-034-3300-0000	REPAIRS - LIBRARY	200	-	200
1-001-50-034-4000-0000	CONTRACTED SERV. - LIBRARY	6,783	-	6,783
1-001-50-034-4200-0000	STAFF TRAVEL - LIBRARY	75	-	75
1-001-50-034-5300-0000	SUPPLIES - LIBRARY	3,743	-	3,743
1-001-50-038-1232-0000	ED ASSISTANTS - CLASSROOM	7,535	-	7,535
1-001-50-038-1311-0000	CERT. SUBS. - CLASS. TRAIN.	4,500	-	4,500
1-001-50-038-3100-0000	STAFF TRAIN. - CLASSROOM	6,200	-	6,200
1-001-50-038-3410-0000	COPIER RENTAL - CLASSROOM	30,533	-	30,533
1-001-50-038-4000-0000	CONTRACTED SERV. -	20,700	-	20,700
1-001-50-038-4150-0000	PRINTING - CLASSROOM	4,600	-	4,600
1-001-50-038-5100-0000	INSTR. SUPPLIES - CLASSROOM	35,390	-	35,390

1-001-50-040-1131-0000	SPECIALISTS - GUIDANCE	323,076	-	323,076
1-001-50-040-1221-0000	CLERICAL - GUIDANCE	56,040	-	56,040
1-001-50-040-3100-0000	STAFF TRAIN. - GUIDANCE	850	-	850
1-001-50-040-4000-0000	CONTRACTED SERV. - GUIDANCE	4,366	-	4,366
1-001-50-040-4131-0000	POSTAGE - GUIDANCE	784	-	784
1-001-50-040-4200-0000	STAFF TRAVEL - GUIDANCE	400	-	400
1-001-50-040-5100-0000	INSTR. SUPPLIES - GUIDANCE	725	-	725
1-001-50-040-8900-0000	MEMBERSHIPS - GUIDANCE	426	-	426
1-001-60-001-1112-0000	PRINCIPALS SALARIES	610,484	(27,159)	583,325
1-001-60-001-1221-0000	CLERICAL - ADMIN.	240,677	-	240,677
1-001-60-001-1261-0000	DISCIPLINE/ATTENDANCE	3,811	-	3,811
1-001-60-001-1423-0000	EXTRA WORK - NON-CERT.	9,100	-	9,100
1-001-60-001-3400-0000	EQUIP RENTAL - ADMIN.	5,045	-	5,045
1-001-60-001-4000-0000	CONTRACTED SERV. - ADMIN.	4,550	-	4,550
1-001-60-001-4131-0000	POSTAGE - ADMIN.	5,000	-	5,000
1-001-60-001-4150-0000	PRINTING - ADMIN.	8,750	-	8,750
1-001-60-001-4200-0000	STAFF TRAVEL - ADMIN.	2,000	-	2,000
1-001-60-001-5400-0000	OFF. SUPPLIES - ADMIN.	27,000	-	27,000
1-001-60-001-8900-0000	MEMBERSHIPS - ADMIN.	12,749	-	12,749
1-001-60-002-1121-0000	TEACHERS - ART	179,507	-	179,507
1-001-60-002-3300-0000	REPAIRS - ART	1,400	-	1,400
1-001-60-002-5100-0000	INSTR. SUPPLIES - ART	12,910	-	12,910
1-001-60-004-1121-0000	TEACHERS - BUSINESS ED	185,656	-	185,656
1-001-60-004-3300-0000	REPAIRS - BUSINESS ED	250	-	250
1-001-60-004-4000-0000	CONTRACTED SERV. - BUSINESS	500	-	500
1-001-60-004-5100-0000	INSTR. SUPPLIES - BUSINESS ED	8,420	-	8,420
1-001-60-004-6900-0000	TEXTBOOKS - BUSINESS ED.	3,830	-	3,830
1-001-60-008-1121-0000	TEACHERS - C.W.E.	11,504	-	11,504
1-001-60-008-1263-0000	SCHOOL-TO-CAREER	59,278	1,037	60,315
1-001-60-008-1264-0000	STUDENT WORK EXP/AUDITORIUM	4,300	-	4,300
1-001-60-008-3300-0000	REPAIRS - C.W.E.	700	-	700
1-001-60-008-4000-0000	CONTRACTED SERV. - C.W.E.	850	-	850
1-001-60-008-5100-0000	INSTR. SUPPLIES - C.W.E.	2,830	-	2,830
1-001-60-010-1121-0000	TEACHERS - ENGLISH	1,177,191	21,400	1,198,591
1-001-60-010-1221-0000	CLERICAL - ENGLISH	15,795	-	15,795
1-001-60-010-3300-0000	REPAIRS - ENGLISH	300	-	300
1-001-60-010-4000-0000	CONTRACTED SERV. - ENGLISH	1,100	-	1,100
1-001-60-010-4150-0000	PRINTING - ENGLISH	9,900	-	9,900
1-001-60-010-5100-0000	INSTR. SUPPLIES - ENGLISH	13,715	-	13,715
1-001-60-010-6900-0000	TEXTBOOKS - ENGLISH	8,960	-	8,960
1-001-60-012-1121-0000	TEACHERS - WORLD LANG.	889,939	(5,000)	884,939
1-001-60-012-3300-0000	REPAIRS - WORLD LANG.	3,000	-	3,000
1-001-60-012-4000-0000	CONTRACTED SERV. - WORLD	4,500	-	4,500
1-001-60-012-5100-0000	INSTR. SUPPLIES - WORLD LANG.	28,000	-	28,000
1-001-60-012-6900-0000	TEXTBOOKS - WORLD LANG.	4,775	-	4,775
1-001-60-012-8900-0000	MEMBERSHIPS - WORLD LANG.	550	-	550
1-001-60-014-1121-0000	TEACHERS - HEALTH ED	162,626	-	162,626

1-001-60-014-1131-0000	SPECIALISTS - HEALTH ED	13,914	-	13,914
1-001-60-014-5100-0000	INSTR. SUPPLIES - HEALTH ED	1,250	-	1,250
1-001-60-016-1121-0000	TEACHERS - LIFE MAN./CULINARY	181,518	-	181,518
1-001-60-016-3300-0000	REPAIRS - LIFE MAN./CULINARY	3,800	-	3,800
1-001-60-016-5100-0000	INSTR. SUPPLIES - LIFE	15,500	-	15,500
1-001-60-018-1121-0000	TEACHERS - TECH ED.	479,883	(29,000)	450,883
1-001-60-018-3300-0000	REPAIRS - TECH ED.	5,511	-	5,511
1-001-60-018-4000-0000	CONTRACTED SERV. - TECH ED.	510	-	510
1-001-60-018-5100-0000	INSTR. SUPPLIES - TECH ED.	19,265	-	19,265
1-001-60-018-6900-0000	TEXTBOOKS - TECH ED.	345	-	345
1-001-60-020-1121-0000	TEACHERS - MATH	1,106,025	(47,000)	1,059,025
1-001-60-020-4000-0000	CONTRACTED SERV. - MATH	910	-	910
1-001-60-020-5100-0000	INSTR. SUPPLIES - MATH	17,945	-	17,945
1-001-60-020-6900-0000	TEXTBOOKS - MATH	3,864	-	3,864
1-001-60-020-8900-0000	MEMBERSHIPS - MATH	2,450	-	2,450
1-001-60-022-1121-0000	TEACHERS - MUSIC	262,260	-	262,260
1-001-60-022-3300-0000	REPAIRS - MUSIC	11,500	-	11,500
1-001-60-022-3400-0000	EQUIP RENTAL - MUSIC	1,000	-	1,000
1-001-60-022-4000-0000	CONTRACTED SERV. - MUSIC	9,680	-	9,680
1-001-60-022-4150-0000	PRINTING - MUSIC	1,702	-	1,702
1-001-60-022-4300-0000	STUDENT TRAVEL - MUSIC	32,000	-	32,000
1-001-60-022-5100-0000	INSTR. SUPPLIES - MUSIC	21,000	-	21,000
1-001-60-022-8900-0000	MEMBERSHIPS - MUSIC	810	-	810
1-001-60-024-1121-0000	TEACHERS - P.E.	545,924	-	545,924
1-001-60-024-3300-0000	REPAIRS - P.E.	2,800	-	2,800
1-001-60-024-5100-0000	INSTR. SUPPLIES - P.E.	7,000	-	7,000
1-001-60-024-8900-0000	MEMBERSHIPS - P.E.	800	-	800
1-001-60-026-1313-0000	TUTORS - READING	79,872	1,405	81,277
1-001-60-026-5100-0000	INSTR. SUPPLIES - READING	900	-	900
1-001-60-028-1121-0000	TEACHERS - SCIENCE	1,763,931	(6,000)	1,757,931
1-001-60-028-1221-0000	CLERICAL - SCIENCE	15,795	-	15,795
1-001-60-028-1232-0000	ED ASSISTANTS - SCIENCE	16,325	-	16,325
1-001-60-028-3300-0000	REPAIRS - SCIENCE	2,000	-	2,000
1-001-60-028-4000-0000	CONTRACTED SERV. - SCIENCE	1,100	-	1,100
1-001-60-028-5100-0000	INSTR. SUPPLIES - SCIENCE	47,380	-	47,380
1-001-60-028-6900-0000	TEXTBOOKS - SCIENCE	2,950	-	2,950
1-001-60-030-1121-0000	TEACHERS - SOC. STUDIES	1,330,822	(9,713)	1,321,109
1-001-60-030-4000-0000	CONTRACTED SERV. - SOC.	3,200	-	3,200
1-001-60-030-5100-0000	INSTR. SUPPLIES - SOC. STUDIES	14,800	-	14,800
1-001-60-030-6900-0000	TEXTBOOKS - SOC. STUDIES	4,098	-	4,098
1-001-60-030-8900-0000	MEMBERSHIPS - SOC. STUDIES	550	-	550
1-001-60-032-1261-0000	ATHLETIC TRAINER - SPORTS	42,735	748	43,483
1-001-60-032-1410-0000	ACTIVITIES SALARIES	398,637	-	398,637
1-001-60-032-3300-0000	REPAIRS - SPORTS	30,000	-	30,000
1-001-60-032-3400-0000	EQUIP RENTAL - SPORTS	6,000	-	6,000
1-001-60-032-4000-0000	CONTRACTED SERV. - SPORTS	4,400	-	4,400
1-001-60-032-4120-0000	ATHLETIC ACTIVITIES INS.	32,000	-	32,000

1-001-60-032-4300-0000	STUDENT TRAVEL - SPORTS	108,860	-	108,860
1-001-60-032-5100-0000	INSTR. SUPPLIES - SPORTS	63,293	-	63,293
1-001-60-032-8900-0000	MEMBERSHIPS - SPORTS	660	-	660
1-001-60-034-1131-0000	SPECIALISTS - LIBRARY	169,308	-	169,308
1-001-60-034-1221-0000	CLERICAL - LIBRARY	33,848	-	33,848
1-001-60-034-3300-0000	REPAIRS - LIBRARY	2,500	-	2,500
1-001-60-034-4000-0000	CONTRACTED SERV. - LIBRARY	3,110	-	3,110
1-001-60-034-5300-0000	SUPPLIES - LIBRARY	76,210	-	76,210
1-001-60-034-8900-0000	MEMBERSHIPS - LIBRARY	750	-	750
1-001-60-037-4160-0000	TUITION - OUT-OF-DISTRICT REG.	127,177	-	127,177
1-001-60-038-1121-0000	TEACHERS - CLASSROOM	28,591	-	28,591
1-001-60-038-1141-0000	SENIOR PROJECT COORDINATORS	15,000	-	15,000
1-001-60-038-1311-0000	CERT. SUBS. - CLASS. TRAIN.	12,000	-	12,000
1-001-60-038-1312-0000	TUTORS - HOMEBOUND	112,405	(26,000)	86,405
1-001-60-038-3100-0000	STAFF TRAIN. - CLASSROOM	28,850	-	28,850
1-001-60-038-3410-0000	COPIER RENTAL - CLASSROOM	62,947	-	62,947
1-001-60-038-4000-0000	CONTRACTED SERV. -	4,000	-	4,000
1-001-60-038-4200-0000	STAFF TRAVEL - CLASSROOM	15,550	-	15,550
1-001-60-038-4300-0000	STUDENT TRAVEL - CLASSROOM	9,350	-	9,350
1-001-60-038-5100-0000	INSTR. SUPPLIES - CLASSROOM	35,900	-	35,900
1-001-60-039-1121-0000	TEACHERS - T.A.P./FLEX	287,827	(3,000)	284,827
1-001-60-039-1262-0000	JOB COACH - T.A.P./FLEX	4,329	-	4,329
1-001-60-039-4000-0000	CONTRACTED SERV. - T.A.P./FLEX	1,000	-	1,000
1-001-60-039-5100-0000	INSTR. SUPPLIES - T.A.P./FLEX	5,200	-	5,200
1-001-60-039-6900-0000	TEXTBOOKS - T.A.P./FLEX	1,500	-	1,500
1-001-60-040-1131-0000	SPECIALISTS - GUIDANCE	709,147	(4,000)	705,147
1-001-60-040-1221-0000	CLERICAL - GUIDANCE	171,687	-	171,687
1-001-60-040-3300-0000	REPAIRS - GUIDANCE	100	-	100
1-001-60-040-4000-0000	CONTRACTED SERV. - GUIDANCE	29,650	-	29,650
1-001-60-040-4131-0000	POSTAGE - GUIDANCE	3,000	-	3,000
1-001-60-040-4150-0000	PRINTING - GUIDANCE	1,500	-	1,500
1-001-60-040-5100-0000	INSTR. SUPPLIES - GUIDANCE	13,650	-	13,650
1-001-60-040-8900-0000	MEMBERSHIPS - GUIDANCE	1,000	-	1,000
1-001-75-050-1112-0000	DIRECTOR - PUPIL SERV.	270,935	-	270,935
1-001-75-050-1221-0000	CLERICAL - PUPIL SERV.	148,289	-	148,289
1-001-75-050-1311-0000	CERT. SUBS. - TRAIN/PPTS	39,000	-	39,000
1-001-75-050-1421-0000	EXTRA WORK - CERT. PUPIL SERV.	5,000	-	5,000
1-001-75-050-1423-0000	EXTRA WORK - NON-CERT. P.S.	8,341	-	8,341
1-001-75-050-3000-0000	PROF. SERV. - SP. ED. LEGAL	80,000	-	80,000
1-001-75-050-3100-0000	STAFF TRAIN. - PUPIL SERV.	8,600	-	8,600
1-001-75-050-4200-0000	STAFF TRAVEL - PUPIL SERV.	5,200	-	5,200
1-001-75-050-5400-0000	OFF. SUPPLIES - PUPIL SERV.	4,275	-	4,275
1-001-75-050-8900-0000	MEMBERSHIPS - PUPIL SERV.	1,000	-	1,000
1-001-75-051-1263-0000	THERAPISTS - OT/PT	341,630	7,850	349,480
1-001-75-051-3000-0000	PROF. SERV. - OCCUP./PHYSICAL	5,060	-	5,060
1-001-75-052-4160-0000	TUITION - OUT-OF-DISTRICT	1,988,341	-	1,988,341
1-001-75-054-1311-0000	TUTORS - IN SCHOOL	-	26,000	26,000

1-001-75-054-1312-0000	TUTORS - HOMEBOUND	43,378	-	43,378
1-001-75-058-1121-0000	TEACHERS - ELL	63,051	-	63,051
1-001-75-058-1131-0000	SPECIALISTS - SP/HEAR. PUBLIC	819,828	-	819,828
1-001-75-058-3000-0000	PROF. SERV. - SP/HEAR.	54,585	-	54,585
1-001-75-058-3300-0000	REPAIRS - SP/HEAR.	37,331	-	37,331
1-001-75-058-4000-0000	CONTRACTED SERV. - SP/HEAR.	11,264	-	11,264
1-001-75-058-5100-0000	INSTR. SUPPLIES - SP/HEAR.	5,225	-	5,225
1-001-75-058-7200-0000	EQUIPMENT - SP/HEAR.	9,200	-	9,200
1-001-75-060-1121-0000	TEACHERS - GATES	91,926	61,578	153,504
1-001-75-060-5100-0000	INSTR. SUPPLIES - GIFTED	6,650	-	6,650
1-001-75-061-1121-0000	TEACHERS - SP. ED. PREK-8	1,671,804	1,598	1,673,402
1-001-75-061-1232-0000	ED ASSISTANTS - SP. ED. PREK-8	1,142,271	48,000	1,190,271
1-001-75-061-1263-0000	BEHAVIORAL ANAL. - SP. ED. PREK-8	159,673	(3,000)	156,673
1-001-75-061-1266-0000	BEHAVIORAL THERAP. - SP. ED.	421,063	(30,000)	391,063
1-001-75-061-1333-0000	ED. ASSISTANT SUBS - SP. ED.	4,000	9,000	13,000
1-001-75-061-1366-0000	BEHAVIORAL T. SUBS - SP. ED.	6,183	-	6,183
1-001-75-061-4200-0000	STAFF TRAVEL - SP. ED. PREK-8	2,300	-	2,300
1-001-75-061-5100-0000	INSTR. SUPPLIES - SP. ED. PREK-8	35,567	-	35,567
1-001-75-063-1121-0000	TEACHERS - SP. ED. H.S.	307,296	(7,500)	299,796
1-001-75-063-1232-0000	ED ASSISTANTS - H.S. SP. ED.	244,225	13,000	257,225
1-001-75-063-5100-0000	INSTR. SUPPLIES - SP. ED. H.S.	10,551	-	10,551
1-001-75-066-1121-0000	TEACHERS - TRANSITIONAL	30,039	23,061	53,100
1-001-75-066-1262-0000	JOB COACHS - TRANSITIONAL	82,256	(5,127)	77,129
1-001-75-066-1264-0000	VOCATIONAL PLACEMENT STIPENDS	30,000	(19,000)	11,000
1-001-75-066-4000-0000	CONTRACTED SERV. -	3,000	-	3,000
1-001-75-066-5100-0000	INSTR. SUPPLIES - TRANSITIONAL	2,000	-	2,000
1-001-75-079-1121-0000	TEACHERS - SUMMER PROGRAMS	74,908	12,611	87,519
1-001-75-079-1232-0000	ED ASSISTANTS - SUMMER	14,411	11,280	25,691
1-001-76-053-1131-0000	SPECIALISTS - SOC. WORKERS	83,717	-	83,717
1-001-76-053-1133-0000	SPECIALISTS - SOC. WORKERS	77,955	-	77,955
1-001-76-053-3000-0000	PROF. SERV. - SUBSTANCE ABUSE	47,277	-	47,277
1-001-76-053-4200-0000	STAFF TRAVEL - SOC. WORKERS	1,550	-	1,550
1-001-76-053-5100-0000	INSTR. SUPPLIES - SOC. WORKERS	1,017	-	1,017
1-001-76-056-1133-0000	SPECIALISTS - PSYCH. ELEM.	357,105	25,561	382,666
1-001-76-056-1138-0000	SPECIALISTS - PSYCH. M.S.	90,681	-	90,681
1-001-76-056-1139-0000	SPECIALISTS - PSYCH. H.S.	138,381	-	138,381
1-001-76-056-3000-0000	PROF. SERV. - PSYCH/MED. EVAL.	122,449	-	122,449
1-001-76-056-5100-0000	INSTR. SUPPLIES - PSYCH.	16,162	-	16,162
1-001-77-041-1210-0000	SUPERVISOR - HEALTH ADMIN.	16,228	284	16,512
1-001-77-041-1222-0000	SECRETARIAL - HEALTH ADMIN.	31,287	-	31,287
1-001-77-041-1240-0000	NURSES SALARIES - ADMIN.	47,202	-	47,202
1-001-77-041-1263-0000	MEDICAL ADVISOR - HEALTH	10,000	-	10,000
1-001-77-041-1423-0000	EXTRA WORK - CLERICAL	1,414	-	1,414
1-001-77-041-3100-0000	STAFF TRAIN. - HEALTH ADMIN.	6,750	-	6,750
1-001-77-041-4131-0000	POSTAGE - HEALTH ADMIN.	419	-	419
1-001-77-041-4200-0000	STAFF TRAVEL - HEALTH ADMIN.	300	-	300
1-001-77-042-1240-0000	NURSES SALARIES - NONPUBLIC	95,321	-	95,321

1-001-77-042-1423-0000	EXTRA WORK - NURSES	280	-	280
1-001-77-042-3100-0000	STAFF TRAIN. - NONPUBLIC	600	-	600
1-001-77-042-5400-0000	OFF. SUPPLIES - NONPUBLIC	95	-	95
1-001-77-042-5500-0000	MEDICAL SUPPLIES - NONPUBLIC	332	-	332
1-001-77-042-8900-0000	MEMBERSHIPS - NONPUBLIC	100	-	100
1-001-77-043-1240-0000	NURSES SALARIES - ELEM.	309,257	-	309,257
1-001-77-043-1423-0000	EXTRA WORK - NURSES ELEM.	15,890	-	15,890
1-001-77-043-3000-0000	PROF. SERV. - HEALTH ELEM/RIS	30,930	-	30,930
1-001-77-043-3100-0000	STAFF TRAIN. - ELEM.	4,000	-	4,000
1-001-77-043-3300-0000	REPAIRS - ELEM.	375	-	375
1-001-77-043-4200-0000	STAFF TRAVEL - ELEM.	500	-	500
1-001-77-043-5400-0000	OFF. SUPPLIES - ELEM.	2,470	-	2,470
1-001-77-043-5500-0000	MEDICAL SUPPLIES - ELEM.	4,560	-	4,560
1-001-77-043-8900-0000	MEMBERSHIPS - ELEM.	600	-	600
1-001-77-048-1240-0000	NURSES SALARIES - M.S.	77,510	-	77,510
1-001-77-048-1423-0000	EXTRA WORK - NURSES M.S.	2,855	-	2,855
1-001-77-048-3100-0000	STAFF TRAIN. - M.S.	1,300	-	1,300
1-001-77-048-3300-0000	REPAIRS - M.S.	75	-	75
1-001-77-048-4200-0000	STAFF TRAVEL - M.S.	110	-	110
1-001-77-048-5400-0000	OFF. SUPPLIES - M.S.	950	-	950
1-001-77-048-5500-0000	MEDICAL SUPPLIES - M.S.	2,090	-	2,090
1-001-77-048-8900-0000	MEMBERSHIPS - M.S.	200	-	200
1-001-77-049-1240-0000	NURSES SALARIES - H.S.	97,940	-	97,940
1-001-77-049-1423-0000	EXTRA WORK - NURSES H.S.	2,000	-	2,000
1-001-77-049-3100-0000	STAFF TRAIN. - H.S.	2,075	-	2,075
1-001-77-049-3300-0000	REPAIRS - H.S.	75	-	75
1-001-77-049-4000-0000	CONTRACTED SERV. - H.S.	200	-	200
1-001-77-049-4200-0000	STAFF TRAVEL - H.S.	310	-	310
1-001-77-049-5400-0000	OFF. SUPPLIES - H.S.	2,000	-	2,000
1-001-77-049-5500-0000	MEDICAL SUPPLIES - H.S.	9,315	-	9,315
1-001-77-049-8900-0000	MEMBERSHIPS - H.S.	300	-	300
1-001-80-080-1232-0000	ED ASSISTANTS - STAFF DEVELOP.	-	5,000	5,000
1-001-80-080-1421-0000	EXTRA WORK - STAFF DEVELOP.	194,768	-	194,768
1-001-80-080-1423-0000	EXTRA WORK - NON-CERT STAFF	1,000	-	1,000
1-001-80-080-3100-0000	STAFF TRAIN. - STAFF DEVELOP.	79,000	-	79,000
1-001-80-080-4000-0000	CONTRACTED SERV. - STAFF	69,500	-	69,500
1-001-80-080-4150-0000	PRINTING - STAFF DEVELOP.	500	-	500
1-001-80-080-4160-0000	TUITION - MAGNET SCHOOL	62,440	-	62,440
1-001-80-080-4200-0000	STAFF TRAVEL - STAFF DEVELOP.	3,000	-	3,000
1-001-80-080-4400-0000	ACCOMMODATIONS - STAFF	1,000	-	1,000
1-001-80-080-5600-0000	OTHER SUPPLIES - STAFF	27,200	-	27,200
1-001-80-080-6900-0000	TEXTBOOKS - CURR. DEVELOP.	125,573	-	125,573
1-001-80-080-8900-0000	MEMBERSHIPS - STAFF DEVELOP.	3,630	-	3,630
1-001-81-085-1210-0000	STAFF SALARIES - INFO. TECH.	406,956	2,114	409,070
1-001-81-085-1222-0000	SECRETARIAL - INFO. TECH.	46,174	-	46,174
1-001-81-085-1261-0000	COORD. STIPENDS - INFO. TECH.	26,280	-	26,280
1-001-81-085-1423-0000	EXTRA WORK - INFO. TECH.	13,770	-	13,770

1-001-81-085-3100-0000	STAFF TRAIN. - INFO. TECH.	14,200	-	14,200
1-001-81-085-3300-0000	REPAIRS - INFO. TECH.	73,244	-	73,244
1-001-81-085-4000-0000	CONTRACTED SERV. - INFO. TECH.	153,370	-	153,370
1-001-81-085-4200-0000	STAFF TRAVEL - INFO. TECH.	7,700	-	7,700
1-001-81-085-5100-0000	INSTR. SUPPLIES - INFO. TECH.	23,023	-	23,023
1-001-81-085-5400-0000	OFF. SUPPLIES - INFO. TECH.	1,880	-	1,880
1-001-81-085-5700-0000	TECH. SOFTWARE - INFO. TECH.	102,959	-	102,959
1-001-81-085-7200-0000	EQUIPMENT - INFO. TECH.	378,900	-	378,900
1-001-81-085-8900-0000	MEMBERSHIPS - INFO. TECH.	605	-	605
1-001-82-082-1111-0000	ADMIN. SALARIES - SUPER.	433,249	18,669	451,918
1-001-82-082-1222-0000	SECRETARIAL - SUPER.	198,669	4,413	203,082
1-001-82-082-1423-0000	EXTRA WORK - SUPER.	2,500	-	2,500
1-001-82-082-3000-0000	PROF. SERV. - SUPER.	113,450	-	113,450
1-001-82-082-3100-0000	STAFF TRAIN. - SUPER.	2,675	-	2,675
1-001-82-082-4000-0000	CONTRACTED SERV. - SUPER.	4,850	-	4,850
1-001-82-082-4135-0000	ADVERTISING - SUPER.	7,500	-	7,500
1-001-82-082-4200-0000	STAFF TRAVEL - SUPER.	12,050	-	12,050
1-001-82-082-5400-0000	OFF. SUPPLIES - SUPER.	2,875	-	2,875
1-001-82-082-6900-0000	TEXTBOOKS - SUPER.	825	-	825
1-001-82-082-8900-0000	MEMBERSHIPS - SUPER.	7,606	-	7,606
1-001-84-083-1222-0000	SECRETARIAL - B.O.E.	4,100	-	4,100
1-001-84-083-4000-0000	CONTRACTED SERV. - B.O.E.	3,550	-	3,550
1-001-84-083-4120-0000	LIABILITY/UMBRELLA INS.	176,136	3,200	179,336
1-001-84-083-4150-0000	PRINTING - B.O.E.	2,600	-	2,600
1-001-84-083-4200-0000	STAFF TRAVEL - B.O.E.	1,300	-	1,300
1-001-84-083-5400-0000	OFF./MEETING SUPPLIES - B.O.E.	4,750	-	4,750
1-001-84-083-8900-0000	MEMBERSHIPS - B.O.E.	30,600	-	30,600
1-001-84-086-1111-0000	ADMIN. SALARIES - BUS. SERV.	147,539	2,582	150,121
1-001-84-086-1210-0000	SUPERVISORS - BUS. SERV.	72,580	1,270	73,850
1-001-84-086-1221-0000	CLERICAL - BUS. SERV.	249,777	4,677	254,454
1-001-84-086-1222-0000	SECRETARIAL - BUS. SERV.	47,392	-	47,392
1-001-84-086-1423-0000	EXTRA WORK - BUS. SERV.	2,200	-	2,200
1-001-84-086-3000-0000	PROF. SERV. - BUS. SERV.	44,050	-	44,050
1-001-84-086-3100-0000	STAFF TRAIN. - BUS. SERV.	3,800	-	3,800
1-001-84-086-3300-0000	REPAIRS - BUS. SERV.	1,500	-	1,500
1-001-84-086-3400-0000	EQUIP RENTAL - BUS. SERV.	5,172	-	5,172
1-001-84-086-3410-0000	COPIER RENTAL - BUS. SERV.	40,067	-	40,067
1-001-84-086-4000-0000	CONTRACTED SERV. - BUS. SERV.	1,790	-	1,790
1-001-84-086-4131-0000	POSTAGE - BUS. SERV.	8,100	-	8,100
1-001-84-086-4135-0000	ADVERTISING - BUS. SERV.	850	-	850
1-001-84-086-4200-0000	STAFF TRAVEL - BUS. SERV.	3,990	-	3,990
1-001-84-086-5400-0000	OFF. SUPPLIES - BUS. SERV.	19,975	-	19,975
1-001-84-086-8900-0000	MEMBERSHIPS - BUS. SERV.	936	-	936
1-001-84-088-1151-0000	CERTIFIED SALARY ADJ.	39,000	(23,450)	15,550
1-001-84-088-1261-0000	ATTENDANCE - SUB. CALLING	11,000	193	11,193
1-001-84-088-1271-0000	NON-CERT SALARY ADJ.	66,716	(30,670)	36,046
1-001-84-088-1310-0000	UNIVERSITY INTERNS	86,000	-	86,000

1-001-84-088-1311-0000	CERT. SUBS. - DAILY	230,425	-	230,425
1-001-84-088-1312-0000	CERT. SUBS. - CONTRACTED	247,050	-	247,050
1-001-84-088-1423-0000	EXTRA WORK - DISTRICT	13,000	-	13,000
1-001-85-088-1264-0000	SECURITY SALARIES	195,013	-	195,013
1-001-85-088-3100-0000	STAFF TRAIN. - SECURITY	5,402	-	5,402
1-001-85-088-3211-0000	SECURITY MAINT.	8,000	-	8,000
1-001-85-088-4200-0000	STAFF TRAVEL - SECURITY	3,000	-	3,000
1-001-85-088-5400-0000	SECURITY SUPPLIES	2,280	-	2,280
1-001-86-090-2000-0000	MEDICAL INSURANCE	8,267,309	-	8,267,309
1-001-86-090-2005-0000	DENTAL CLAIMS	269,513	-	269,513
1-001-86-090-2020-0000	MEDICAL INS. PREMIUMS	55,167	(18,000)	37,167
1-001-86-090-2030-0000	ADMINISTRATION FEES	44,130	-	44,130
1-001-86-090-2200-0000	LIFE INSURANCE	87,337	-	87,337
1-001-86-090-2410-0000	FICA SYSTEM WIDE	716,874	-	716,874
1-001-86-090-2420-0000	MEDICARE SYSTEM WIDE	618,800	-	618,800
1-001-86-090-2500-0000	PENSION PLAN	441,667	-	441,667
1-001-86-090-2600-0000	UNEMPLOYMENT COMP.	57,000	-	57,000
1-001-86-090-2700-0000	WORKERS COMP.	484,987	-	484,987
1-001-86-090-2800-0000	EMPLOYEE ASSISTANCE	11,560	-	11,560
1-001-86-090-2850-0000	TUITION REIMBURSEMENT	15,000	-	15,000
1-001-86-090-2900-0000	EARLY RETIREMENT	32,000	-	32,000
1-001-86-090-2950-0000	OTHER POST EMPLOYMENT	100,000	-	100,000
1-001-90-092-1210-0000	SUPERVISORS - B&G ADMIN.	112,200	6,964	119,164
1-001-90-092-1222-0000	SECRETARIAL - B&G ADMIN.	45,827	-	45,827
1-001-90-092-3100-0000	STAFF TRAIN. - B&G ADMIN.	2,800	-	2,800
1-001-90-092-3310-0000	REPAIRS - B. & G. ADMIN.	1,000	-	1,000
1-001-90-092-5900-0000	B&G SUPPLIES - ADMIN.	2,000	-	2,000
1-001-90-094-1258-0000	MAINTENANCE SALARIES	324,573	-	324,573
1-001-90-094-1259-0000	COURIER SALARY	36,603	647	37,250
1-001-90-094-1550-0000	EMERGENCY CALLS	16,073	-	16,073
1-001-90-094-1558-0000	MAINTENANCE O.T.	62,290	-	62,290
1-001-90-094-1750-0000	TOWN PLOWING	18,000	-	18,000
1-001-90-094-3000-0000	PROF. SERV. - B. & G.	43,050	-	43,050
1-001-90-094-3210-0000	B&G CONTRACTED SERV.	535,600	-	535,600
1-001-90-094-3310-0000	REPAIRS - MAINT.	20,000	-	20,000
1-001-90-094-3321-0000	B. & G. REPAIRS - H.	24,250	-	24,250
1-001-90-094-3322-0000	B. & G. REPAIRS - S.H.	26,000	-	26,000
1-001-90-094-3323-0000	B. & G. REPAIRS - M.G.	24,250	-	24,250
1-001-90-094-3324-0000	B. & G. REPAIRS - HOM.	28,000	-	28,000
1-001-90-094-3325-0000	B. & G. REPAIRS - RIS.	28,250	-	28,250
1-001-90-094-3326-0000	B. & G. REPAIRS - M.S.	45,100	-	45,100
1-001-90-094-3327-0000	B. & G. REPAIRS - H.S.	70,000	-	70,000
1-001-90-094-3340-0000	EMERGENCY REPAIRS - GEN.	15,000	-	15,000
1-001-90-094-3341-0000	EMERGENCY REPAIRS - H.	20,000	-	20,000
1-001-90-094-3342-0000	EMERGENCY REPAIRS - S.H.	20,000	-	20,000
1-001-90-094-3343-0000	EMERGENCY REPAIRS - M.G.	20,000	-	20,000
1-001-90-094-3344-0000	EMERGENCY REPAIRS - HOM.	20,000	-	20,000

1-001-90-094-3345-0000	EMERGENCY REPAIRS - RIS.	20,000	-	20,000
1-001-90-094-3346-0000	EMERGENCY REPAIRS - M.S.	50,000	-	50,000
1-001-90-094-3347-0000	EMERGENCY REPAIRS - H.S.	50,000	-	50,000
1-001-90-094-3420-0000	BUILDING SPACE RENTAL	70,959	-	70,959
1-001-90-094-3501-0000	B. & G. IMPROVE - H.	27,500	-	27,500
1-001-90-094-3503-0000	B. & G. IMPROVE - M.G.	78,000	-	78,000
1-001-90-094-3504-0000	B. & G. IMPROVE - HOM.	55,000	-	55,000
1-001-90-094-3505-0000	B. & G. IMPROVE - RIS.	20,000	-	20,000
1-001-90-094-3506-0000	B. & G. IMPROVE - M.S.	88,500	-	88,500
1-001-90-094-3507-0000	B. & G. IMPROVE - H.S.	45,000	-	45,000
1-001-90-094-3508-0000	B. & G. IMPROVE - C.O.	20,000	-	20,000
1-001-90-094-5900-0000	B&G SUPPLIES - MAINT.	160,000	-	160,000
1-001-90-096-1251-0000	CUSTODIAL SALARIES - H.	152,549	-	152,549
1-001-90-096-1252-0000	CUSTODIAL SALARIES - S.H.	199,529	-	199,529
1-001-90-096-1253-0000	CUSTODIAL SALARIES - M.G.	200,529	-	200,529
1-001-90-096-1254-0000	CUSTODIAL SALARIES - HOM.	153,549	-	153,549
1-001-90-096-1255-0000	CUSTODIAL SALARIES - RIS.	398,324	(4,400)	393,924
1-001-90-096-1256-0000	CUSTODIAL SALARIES - M.S.	439,804	-	439,804
1-001-90-096-1257-0000	CUSTODIAL SALARIES - H.S.	827,145	-	827,145
1-001-90-096-1259-0000	CUSTODIAL SALARIES - DIST.	94,960	-	94,960
1-001-90-096-1264-0000	STUDENT CUSTODIAL PROGRAM	30,000	-	30,000
1-001-90-096-1551-0000	CUSTODIAL O.T. - H.	7,000	-	7,000
1-001-90-096-1552-0000	CUSTODIAL O.T. - S.H.	7,000	-	7,000
1-001-90-096-1553-0000	CUSTODIAL O.T. - M.G.	7,000	-	7,000
1-001-90-096-1554-0000	CUSTODIAL O.T. - HOM.	7,000	-	7,000
1-001-90-096-1555-0000	CUSTODIAL O.T. - RIS.	15,000	-	15,000
1-001-90-096-1556-0000	CUSTODIAL O.T. - M.S.	20,000	-	20,000
1-001-90-096-1557-0000	CUSTODIAL O.T. - H.S.	51,000	-	51,000
1-001-90-096-1650-0000	CIVIC ACTIVITIES - DISTRICT	3,000	-	3,000
1-001-90-096-1750-0000	CUST. PARK & REC - DISTRICT	40,000	-	40,000
1-001-90-096-3212-0000	REFUSE REMOVAL	108,000	-	108,000
1-001-90-096-3220-0000	WATER - MAINT.	1,000	-	1,000
1-001-90-096-3221-0000	WATER - H.	4,400	-	4,400
1-001-90-096-3222-0000	WATER - S.H.	6,100	-	6,100
1-001-90-096-3223-0000	WATER - M.G.	7,100	-	7,100
1-001-90-096-3225-0000	WATER - RIS.	13,300	-	13,300
1-001-90-096-3226-0000	WATER - M.S.	7,100	-	7,100
1-001-90-096-3227-0000	WATER - H.S.	45,000	-	45,000
1-001-90-096-3230-0000	SEWER OPERATION & MAINT.	33,000	-	33,000
1-001-90-096-3310-0000	REPAIRS - CUSTODIAL	23,000	-	23,000
1-001-90-096-3400-0000	EQUIP RENTAL - B&G	8,700	-	8,700
1-001-90-096-4120-0000	PROPERTY INSURANCE	111,125	2,400	113,525
1-001-90-096-4130-0000	TELEPHONE & CABLE	86,640	-	86,640
1-001-90-096-5900-0000	B&G SUPPLIES - CUSTODIAL	213,100	-	213,100
1-001-90-096-6201-0000	ELECTRICITY - H.	58,678	-	58,678
1-001-90-096-6202-0000	ELECTRICITY - S.H.	97,227	-	97,227
1-001-90-096-6203-0000	ELECTRICITY - M.G.	50,021	-	50,021

1-001-90-096-6204-0000	ELECTRICITY - HOM.	104,583	-	104,583
1-001-90-096-6205-0000	ELECTRICITY - RIS.	276,417	-	276,417
1-001-90-096-6206-0000	ELECTRICITY - M.S.	115,260	12,400	127,660
1-001-90-096-6207-0000	ELECTRICITY - H.S.	703,941	-	703,941
1-001-90-096-6400-0000	FUEL OIL - GEN.	9,285	-	9,285
1-001-90-096-6401-0000	FUEL OIL - H.	21,664	-	21,664
1-001-90-096-6402-0000	FUEL OIL - S.H.	102,132	-	102,132
1-001-90-096-6403-0000	FUEL OIL - M.G.	77,373	-	77,373
1-001-90-096-6404-0000	FUEL OIL - HOM.	83,562	-	83,562
1-001-90-096-6406-0000	FUEL OIL - M.S.	221,642	-	221,642
1-001-90-096-6407-0000	FUEL OIL - H.S.	12,380	-	12,380
1-001-90-096-6501-0000	PROPANE & NATURAL GAS - HAW.	20,000	-	20,000
1-001-90-096-6502-0000	PROPANE & NATURAL GAS - S.H.	550	-	550
1-001-90-096-6503-0000	PROPANE & NATURAL GAS - M.G.	2,587	-	2,587
1-001-90-096-6504-0000	PROPANE & NATURAL GAS - HOM.	400	-	400
1-001-90-096-6505-0000	PROPANE & NATURAL GAS - RIS.	83,000	-	83,000
1-001-90-096-6506-0000	PROPANE & NATURAL GAS - M.S.	4,200	-	4,200
1-001-90-096-6507-0000	PROPANE & NATURAL GAS - H.S.	222,000	-	222,000
1-001-90-096-6508-0000	PROPANE & NATURAL GAS - WH.	6,000	-	6,000
1-001-90-096-6600-0000	FUEL FOR VEHICLES & EQUIP.	27,080	-	27,080
1-001-90-096-7011-0000	CAPITAL IMP. - SEWER HAW.	12,990	-	12,990
1-001-90-096-7012-0000	CAPITAL IMP. - SEWER S.H.	15,393	-	15,393
1-001-90-096-7015-0000	CAPITAL IMP. - SEWER RIS.	48,111	-	48,111
1-001-90-096-7016-0000	CAPITAL IMP. - SEWER M.S.	26,779	-	26,779
1-001-90-096-7017-0000	CAPITAL IMP. - SEWER H.S.	20,904	-	20,904
1-001-90-096-7200-0000	EQUIPMENT - CUSTODIAL	2,500	-	2,500
1-001-90-098-7200-0000	EQUIPMENT - DISTRICT	10,000	-	10,000
1-001-91-089-3300-0000	REPAIRS - CAFETERIA	30,000	-	30,000
1-001-92-087-3300-0000	REPAIRS - TRANS.	2,500	-	2,500
1-001-92-087-4110-0000	TRANS. - LOCAL REG. ED	2,369,052	-	2,369,052
1-001-92-087-4111-0000	TRANS. - PRIVATE	353,351	-	353,351
1-001-92-087-4112-0000	TRANS. - MAGNET SCH.	22,931	-	22,931
1-001-92-087-4113-0000	TRANS. - NONNEWAUG	38,915	-	38,915
1-001-92-087-4114-0000	TRANS. - VO/TECH.	64,610	-	64,610
1-001-92-087-4115-0000	TRANS. - LOCAL SPECIAL ED	451,604	-	451,604
1-001-92-087-4116-0000	TRANS. - OUT-OF-DISTRICT	590,695	-	590,695
1-001-92-087-6600-0000	FUEL FOR VEHICLES - TRANS.	425,423	-	425,423
1-001-94-084-1143-0000	CONTINUING ED. DIRECTOR	43,615	763	44,378
1-001-94-084-1145-0000	SUMMER SCHOOL TEACHERS	45,560	-	45,560
1-001-94-084-1221-0000	BOOKKEEPER/COMPUTER AST.	23,605	-	23,605
1-001-94-084-1232-0000	ED ASSISTANTS - CONT. ED.	1,500	-	1,500
1-001-94-084-1423-0000	EXTRA WORK - CONT. ED.	5,400	-	5,400
1-001-94-084-4000-0000	CONTRACTED SERV. - CONT. ED.	24,844	-	24,844
1-001-94-084-5600-0000	OTHER SUPPLIES - CONT. ED.	450	-	450